

Grant disbursed vs Expense for all SJMMSVY head upto 28 February 2017

| Sr. No. | SJMMSVY | Grant Sanctioned | Grant Disbursed | Expense Incurred | Utilisation against grant disbursed |
|---------|--------------------------------------------|------------------|-----------------|------------------|-------------------------------------|
| A | UDP 57 Upto March 2013 | 320.63 | 320.63 | 320.77 | 100.04% |
| B | UDP 57 2013-14 | 65.00 | 65.00 | 65.02 | 100.03% |
| | Total UDP-57 | 385.63 | 385.63 | 385.79 | 100.04% |
| C | UDP 78 Upto March 2013 | 52.00 | 52.00 | 52.12 | 100.23% |
| D | UDP 78 2013-14 | 56.00 | 56.00 | 56.42 | 100.75% |
| E | UDP 78 2014-15 | 181.00 | 181.00 | 181.01 | 100.00% |
| F | UDP 78 2015-16 | 140.00 | 140.00 | 141.50 | 101.07% |
| G | UDP 78 2016-17 | 117.00 | 86.95 | 70.90 | 81.54% |
| H | Road Resurfacing Works (2015-16) | 35.00 | 35.00 | 35.63 | 101.80% |
| I | UDP 78 Agavi Odakh | 71.00 | 71.00 | 44.17 | 62.21% |
| J | Janbhagidari | 55.00 | 40.00 | 41.76 | 75.93% |
| K | Aanganwadi | 18.15 | 11.36 | 10.18 | 89.61% |
| L | Outgrowth (2016-17) | 26.42 | 26.42 | 7.83 | 29.65% |
| M | Mukhya Manrti Shaheri Sadak Yojna(2016-17) | 22.00 | 22.00 | 22.16 | 100.73% |
| N | Monsoon Grant | 15.00 | 15.00 | 15.13 | 100.87% |
| | Total UDP-78 | 788.57 | 736.73 | 678.81 | 92.14% |
| | Grand Total | | 1122.36 | 1064.59 | 94.85% |