

## AMRUT Progress Report 31/03/2017

<b>Nodal Officer Name</b>	1. Mr. V.C. Rajyaguru & 2. Mr. B U Joshi.	Mr. M.H.Ghonia	Mr. K.S.Goel	Dr. K.D. Hapalia	Mr Chirag Pandya Mr. B U Joshi. Mr. M. R. Kamalia Mr. K.S.Goel
<b>Nodal officer sector wise</b>	Water Supply	Drainage	Urban Transportation	Gardens & Parks	Storm Water Drainage

### Year 2015-16 Projects

Sr. No.	Sector	Project Name	Implementing Agency	Approved Cost (Rs. In crore)	Funding Pattern			Fund Disbursed by GUDM	DPR made or not	DPR Approval Date*	DPR Approved in which SLTC*	DTP finalization (Y/ N)	Tender online (Y/N) if yes, mention tender online date	Work order	Remarks
					GOI Share %	GOG Share %	ULB Share %								
1	Sewerage and Septage Management	Rejuvenation of Madhapar STP-80 MLD Capacity	R.M.C.	50	16.5	18.5	15	25.08	DPR made	28/06/2016	4th	Y	21-07-2016	01-01-2017	Work -Order issued on Dt 01-01-2017 and Dismantling of old STP is under progress. Agency has submitted process design and which has been sent to TCE for review. "Khatmuhurt" ceremony was held on Dt.19-03-2017
					33%	37%	30%								
2	Green Space and Parks	Garden Development at Vajdi B/H Nyari Dam Site (Kalawad Road)	R.M.C.	0.45	0.225	0.09	0.135	0.32	DPR made		-	N	20/03/2017	Not Yet Given	3 Tenders have been received and are under scrutiny
					50%	20%	30%								
				50.45				25.4							

### Year 2016-17 Projects

Sr. No.	Sector	Project Name	Implementing Agency	Approved Cost (Rs. In crore)	Funding Pattern			Fund Disbursed by GUDM	DPR made or not	DPR Approval Date*	DPR Approved in which SLTC*	DTP finalization (Y/ N)	Tender online (Y/N) if yes, mention tender online date	Work order	Remarks
					GOI Share %	GOG Share %	ULB Share %								
1	Water Supply	Strengthening of exist. And laying new Distribution Network & Expansion of Distribution network for newly merged area	R.M.C.	80	26.4	29.6	24	0.00	-	-	-	-	-	-	TCE will submit 1. Vavdi DPR-09/03/17 2. Kothariya DPR 17/03/17 3. Manchanagar, Mavdi and the related area DPR -30/03/17 4. Jilla garden HW & Pipeline DPR submitted for approval by RMC to GUDM
					33%	37%	30%								
2	Sewerage and Septage Management	Extension of Drainage Coverage	R.M.C.	30	9.9	11.1	9	0.00	-	-	-	-	-	-	TCE will submit 1. DPR-1(Except Kothariya and Vavdi) - 17/03/17 2. DPR-2(Kothariya and Vavdi)-15/04/17 As per the discussion with TCE representative on dt.01/03/2017 the DPR for this component will be submitted to RMC by TCE on dt.15/03/2017 but till date DPR has not been submitted
					33%	37%	30%								
3	Urban Transportation	Rejuvenation of Existing Roads for NMT	R.M.C.	5	1.65	1.85	1.5	0.00	-	-	-	-	-	-	Phase- 1 DPR is finalised and Tender will uploaded soon
					33%	37%	30%								

4	Green Space and Parks	Garden Development	R.M.C.	2	1	0.4	0.6	0.00	DPR made	-	-	-	-	-	-	DPR Preparation under process
					50%	20%	30%									
Total				117				0.00								
<b>Year 2017-18 TO 2019-20 Projects</b>																
Sr. No.	Sector	Project Name	Implementing Agency	Approved Cost (Rs. In crore)	Funding Pattern			Fund Disbursed by GUDM	DPR made or not	DPR Approval Date*	DPR Approved in which SLTC*	DTP finalization (Y/ N)	Tender online (Y/N) if yes, mention tender online date	Work order	Remarks	
					GOI Share %	GOG Share %	ULB Share %									
1	Water Supply (WS)	Construction of Filter Plant and Storage	R.M.C.	25	8.25	9.25	7.5	0.00	DPR not made	-	-	-	-	-	-	RMC has instructed TCE to start preparing DPRs of the sanctioned projects
					33%	37%	30%									
		Construction of New ESR-GSR	R.M.C.	35	11.55	12.95	10.5	0.00								
					33%	37%	30%									
		Expansion of Distribution network for newly merged area	R.M.C.	80	26.4	29.6	24	0.00								
					33%	37%	30%									
2	Sewerage and Septage Management (UGD)	Development of Teritary treatment Facility	R.M.C.	25	8.25	9.25	7.5	0.00	DPR not made	-	-	-	-	-	-	As per the discussion with TCE representative on dt.01/03/2017 the DPR for this component will be submitted to RMC by TCE on dt.15/04/2017
					33%	37%	30%									
		Expansion of drainage Coverage	R.M.C.	60	19.8	22.2	18	0.00								
					33%	37%	30%									
		Upgradation of Existing Drainage network made in Phase-I & II Part-I	R.M.C.	30	9.9	11.1	9	0.00								
					33%	37%	30%									
		Upgradation of Pumping Machinery	R.M.C.	5	1.65	1.85	1.5	0.00								
					33%	37%	30%									
3	Storm Water Drainage (SWD)	Strom Water Drainage Network	R.M.C.	9	2.97	3.33	2.7	0.00	DPR not made	-	-	-	-	-	-	Tender evaluation procedure for appointment/empanelment of consultant is under progress.
					33%	37%	30%									
3	Urban Transportion (UT)	Development of Facilities for Non Motorised Transportation	R.M.C.	5	1.65	1.85	1.5	0.00	DPR not made	-	-	-	-	-	-	
					33%	37%	30%									
4	Green Space and Parks (GAR)	Development of Parks and Playground at various place in Rajkot	R.M.C.	5	2.5	1	1.5	0.00	DPR not made	-	-	-	-	-	-	
					50%	20%	30%									
Total				279				0.00								