

SMART CITY PROJECT STATUS

Date: 15 March 2018
Urban Development & Urban Housing
Department, Gujarat

RAJKOT

RAJKOT SMART CITY

Project	Total		DPR Prepared		Tender Released		Work order		Work completed		Actual expenditure
	No. of Projects	Cost	No. of Projects	Cost	No. of Projects	Cost	No. of Projects	Cost	No. of Projects	Cost	
ABD	8	2177.46	--	--	--	--	--	--	<u>37.7 Cr.</u>
Pan	6	445.55	02	208.5	01	69	01	69	Phase-I	47.00	
Total	14	2623	02	208.5	01	69	01	69		47.00	

PAN CITY PROJECTS							
Sr. No.	Name of Project	Cost (Cr.)	Start Date	Completion date	Financial Progress (Cr.)	Physical Progress (%)	Status
PAN.1	Smart Urban Mobility Using ICT	89.10 Cr					
P.1.1	PIS and Multi-modal transport integration	51.84	31/05/2018	31/12/2018			A combined RfP of ICC, ERP, GIS, ITMS, Smart parking is at Pre-Tendering Stage
P.1.2	Smart parking	10.80	31/05/2018	30/06/2018			
P.1.3	In Bus Surveillance, GPS, GIS	10.80	31/05/2018	30/06/2018			
P.1.4	Smart Card	15.66	31/12/2017	30/04/2018			

PAN CITY PROJECTS

Sr. No.	Name of Project	Cost (Cr.)	Start Date	Completion date	Financial Progress (Cr.)	Physical Progress (%)	Status
PAN.2	Intelligent Traffic Management Systems	34.02 Cr					PI refer 1.1
P.2.1	Cctv Surveillance, AUTO CHALLAN for Traffic violators & E-challan for transparency	9.72	31/05/2018	31/12/202018	37.7	75%	Integrated DPR costing Rs. 69 Cr of P.2.1,.2.2,4.1, 4.2, & P-5
P.2.2	ANPR & RLVD system	11.88	21/07/17	31/04/2018			
P.2.3	Solar Wireless traffic controller-adaptive traffic signals, and solar blinkers	12.42	31/05/2018	31/12/202018			PI refer 1.1
PAN.3	ICT Solution For Non-motorized Transport	9.99 Cr					
P.3.1	Smart Bicycle Sharing	8.69	30/06/2018	31/12/202018			
P.3.2	Intelligent Pedestrian Crossing	1.30	31/05/2018	31/10/202018			
PAN.4.	Smart Governance	132.30 Cr					
P.4.1	ICCC implementation and City Dashboard	43.20	21/07/17	31/04/2018	PI. refer 2.1		
P.4.2	CCTV Surveillance	25.92	21/07/17	31/04/2018	PI. refer 2.1		
P.4.3	GIS	32.40	31/05/2018	31/07/2019	PI refer 1.1		
P.4.4	RMC ERP	27.00	31/05/2018	31/07/2019	PI refer 1.1		

PAN CITY PROJECTS

Sr. No.	Name of Project	Cost (Cr.)	Start Date	Completion date	Financial Progress (Cr.)	Physical Progress (%)	Status
P.4.5	Online Service Delivery	2.70	31/05/2018	30/06/2019	Pl. refer 2.1		
P.4.6	Business Portal	1.08	31/05/2018	30/06/2019	Pl. refer 2.1		
PAN.5.	Smart Governance	23.76 Cr					
P.5.1	Digital Displays	3.24	21/07/17	31/07/2018	Pl. refer 2.1		
P.5.2	Public Announcement System	2.16	31/03/2018	31/07/2018	Pl. refer 2.1		
P.5.3	Environment Monitoring Stations	16.20	21/07/17	31/07/2018	Pl. refer 2.1		
P.5.4	City WiFi	2.16	21/07/17	31/07/2018	Pl. refer 2.1		
PAN.6.	Smart Water And Waste Management	156.38 Cr					
	SCADA at HH level, WTP, STP & smart meters	108.00	31/03/2018	Dec-2019			
	Leak Identification	21.60	30/06/2018	31/03/2019			
	SCADA for Solid Waste	21.60	30/06/2018	31/03/2019			
	Smart Bins	5.18	30/06/2018	31/12/2018			
	Total	445.55 Cr			37.7 Cr		

ABD Projects

Sr. No.	Name of ABD Project(SCP-III)	Cost (Cr.)	Start date	Completion date	Financial Progress (Cr.)	Physical Progress (%)	Remarks
ABD.1	Sustainable Economic Development And Employment Generation	250.02					Engagement of Consultant for Master plan, DPR and PMC, Re-Tendered and at Pre-Evaluation Stage
	Management & Convention	151.18	30/04/2018	31/12/2019			
	Exhibition Centre	64.79	28/02/2019	31/03/2020			
	Incubation centre	21.60	28/02/2019	31/03/2020			
	Skill development centre	10.80	28/02/2019	31/03/2020			
	Hawker's zone	1.62	28/02/2019	31/12/2019			
ABD.2	Smart And Robust Infrastructure	473.95					
	24 x 7 Power supply	57.24	28/02/2019	31/12/2020			
	24x7 Water Supply	52.5312	31/12/2019	31/12/2020			
	Waste water	51.516	31/12/2019	31/12/2020			
	Storm Water	28.404	31/12/2019	31/10/2020			
	Sanitation	1.08	31/12/2019	31/10/2020			
	SWM	18.36	28/02/2019	31/07/2020			
ABD.3	Intelligent Traffic & Integrated Transport	155.09					
	Roads(BRTS Corridor)	207.36	28/02/2019	28/02/2020			
	Utility Duct	54	28/02/2019	31/07/2020			
	StreetLight	3.24	31/12/2019	31/07/2020			

ABD Projects

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ABD.1	Sustainable Economic Development And Employment Generation	250.02					Engagement of Consultant for Master plan, DPR and PMC, Re-Tendered and at Pre-Evaluation Stage
	Management & Convention	151.18	30/04/2018	31/12/2019			
	Exhibition Centre	64.79	28/02/2019	31/03/2020			
	Incubation centre	21.60	28/02/2019	31/03/2020			
	Skill development centre	10.80	28/02/2019	31/03/2020			
	Hawker's zone	1.62	28/02/2019	31/12/2019			
ABD.2	Smart And Robust Infrastructure	473.95					
	24 x 7 Power supply	57.24	28/02/2019	31/12/2020			
	24x7 Water Supply	52.5312	31/12/2019	31/12/2020			
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	SWM	18.36	28/02/2019	31/07/2020			
	Roads(BRTS Corridor)	207.36	28/02/2019	28/02/2020			
	Utility Duct	54	28/02/2019	31/07/2020			
	StreetLight	3.24	31/12/2019	31/07/2020			
	EMS	0.216	31/01/2020	30/02/2020			

ABD PROJECTS

Sr. No.	Name of Project	Cost (Cr.)	Start Date	Completion date	Financial Progress (Cr.)	Physical Progress (%)	Status
ABD.3	Intelligent Traffic & Integrated Transport	155.09					Engagement of Consultant for Master plan, DPR and PMC, Re-Tendered and at Pre-Evaluation Stage
	BRTS Buses and Shelters	14.688					
	MLCP	135	28/02/2019	31/12/2020			
	Cycle Track	1.08	28/02/2019	31/12/2020			
	Cycle Parking and Charging Station	4.32	31/12/2019	31/07/2020			
ABD.4	Safety And Security For All	27					
	CCTV	10.80	30/08/2020	31/12/2020			
	Veerangana Exp	5.40	30/08/2020	31/12/2020			
	Help Line	0.54	30/08/2020	31/12/2020			
	Fire Station	5.40	30/06/2019	31/03/2020			
	Green Path Way	1.94	30/06/2019	31/03/2020			
	FOB	2.92	31/03/2020	31/12/2020			
ABD.5	Housing And Social Inclusion	621.91					
	Affordable Housing	600.31	31/03/2019	31/03/2020			
	Aanganwadi	1.08	31/03/2019	31/12/2019			
	E-Education	4.32	31/03/2019	31/03/2020			
	Health Care	8.64	31/03/2019	31/12/2020			
	E-library	5.40	31/03/2019	31/12/2020			
	Community Center	1.62	31/03/2019	31/03/2020			

ABD Projects

Sr. No.	Name of Project(SCP-III)	Cost (Cr.)	Start date	Completion date	Financial Progress (Cr.)	Physical Progress (%)	Remarks
	Shelter Homs for Women	0.54	31/03/2019	31/03/2020			
ABD.6	Iconic Development	551.56					Engagement of Consultant for Master plan, DPR and PMC, Re-Tendered and at Pre-Evaluation Stage
	Lake Rejuvenation	104.86	28/02/2019	31/12/2020			
	Gram Haat	8.64	28/02/2019	31/12/2020			
	Sports Arena	259.20	30/06/2019	31/12/2020			
	New Race Course	113.40	28/02/2019	31/12/2020			
	Parks and Garden	65.55	30/04/2017	31/12/2019			
ABD.7	Technology For All	62.64					
	Water meter	21.60	31/03/2020	31/12/2020			
	Electricity Meter	25.92	31/03/2020	31/12/2020			
	WiFi	8.64	31/03/2020	31/12/2020			
	GIS	5.40	28/02/2019	31/12/2020			
	Info KIOSKS	1.08	31/12/2020	31/12/2020			
ABD.8	Environmental Sustainability	35.53					
	Solar Power	32.83	31/05/2019	31/12/2020			
	RWH-Percolation Pit	2.70	31/05/2019	31/12/2019			

ABD Projects

Sr. No.	Name of Project(SCP-III)	Cost (Cr.)	Start date	Completion date	Financial Progress (Cr.)	Physical Progress (%)	Remarks
	Mandatory Rooftop Solar	0.00					Engagement of Consultant for Master plan, DPR and PMC, Re-Tendered and at Pre-Evaluation Stage
	Mandatory Dual Plumbing	0.00					
	Mandatory RWH	0.00					
	Green Building Program	0.00					
ABD Total		2177.46 Cr.					
TOTAL(ABD+PAN)		2623.10 Cr.					

RAJKOT SMART CITY

Disbursement of Fund

Funds received: **1.75Cr - GOI, 0 Cr – GoG, 25 Cr – ULB, 15 Cr – Convergence, Total Grants Received: 41.75 Cr**

Actual Expenditure

SCP	GoI	GoG	RMC	PPP	Convergence	Infrastructure Development Income (Premium FSI)	Total (₹ in Cr)	Actual Expenditure (₹ in Cr)
Fund Released	1.75	--	25	--	15	--	41.75	
	0.79	0	22.70	0.00	15	0.00	38.49	37.7

